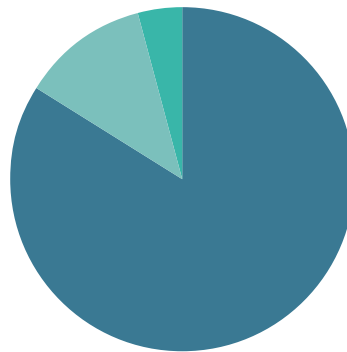


Reporting on our finances

Taking on the billion-dollar wildlife crime industry is no small task. Our work is global in its scope, labour-intensive by its very nature, and often time consuming. Despite all these challenges, the WJC was on a sound financial footing in 2018, including funding the expansion of the Investigations Unit.

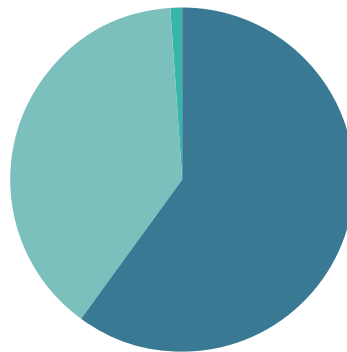


How we've spent the money



Mission	84%
Management & Administration	12%
Fundraising	4%

Where our money comes from



Income from foundations	60%
Income from lotteries	39%
Income from individual donors	1%

A. Balance sheet as of December 2018

Ref.	31-12-2018	31-12-2017	
	€	€	
	Assets		
	Non-current assets		
1.	-Automation and furniture	28,839	51,260
	Current assets		
2.	-Receivables	577,977	24,326
3.	-Cash and cash equivalents	2,221,489	2,399,396
	Total current assets	2,799,466	2,423,722
	Total assets	2,828,305	2,474,98
	Liabilities		
	Reserves and funds		
	Reserves		
4.	-Continuity reserve	540,649	372,440
5.	-Designated reserve	350,000	0
	Total reserves	890,649	372,440
	Funds		
6.	-Designated funds	112,575	0
	Total funds	112,575	0
	Total reserves and funds	1,003,224	372,440
7.	Reporting obligations	1,679,033	1,981,096
8.	Short term accruals	146,048	121,446
	Total liabilities	2,828,305	2,474,982

B. Income statement 2018

Ref.	Actual 2018	Budget 2018	Actual 2017	
	€	€	€	
Income				
9.	-Income from individual donors	45,242	400	67,539
10.	-Income from lotteries	1,360,211	1,151,667	1,199,115
11.	-Income from other non-profit organisations	2,123,724	1,021,050	824,538
12.	-Other income	454	1,500	150
	Total income	3,529,631	2,174,617	2,091,342
Expenditure				
Charitable activities				
13.	-Investigations	1,908,181	749,540	1,022,736
14.	-Case File/Investigation Reports	98	179,901	173,524
15.	-Joint Operations	1,362	94,004	56,736
16.	-Strategic Partnerships	287,033	341,912	206,854
17.	-Public Hearing	1,427	166,007	105,754
18.	-Planning, Monitoring & Evaluation	41,751	40,336	28,553
19.	-Communications	176,269	120,340	72,590
	Total charitable activities	2,416,121	1,692,040	1,666,747
Fundraising				
20.	-Costs of fundraising	118,874	213,179	161,717
Management & administration				
21.	-Management & administration costs ..	357,227	259,129	260,255
	Total expenditure	2,892,222	2,164,348	2,088,719
	Balance before financial income and expenditure	637,409	10,269	2,623
	Financial income and expenditure	-6,625	-4,000	-2,623
	Balance income and expenditure	630,784	6,269	0

	Actual 2018	Budget 2018	Actual 2017
	€	€	€
Allocation balance of income and expenditure			
-Designated reserve	350,000	0	0
-Continuity reserve	168,209	6,269	0
-Designated funds	112,575	0	0
Balance income and expenditure	630,784	6,269	0

	Actual 2018	Budget 2018	Actual 2017
	%	%	%
Key figures			
Costs of fundraising divided by total income	3%	10%	8%
Share in expenditure			
-Charitable activities	84%	78%	80%
-Fundraising costs	4%	10%	8%
-Management & administration costs ..	12%	12%	12%
Total	100%	100%	100%

